

Six Year Transportation Improvement Program  
From 2024 to 2029

Agency: Grays Harbor Transit

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		2024 Replace Outdated Vehicles  to Replace 10 Coaches and 2 Cutaway Buses	WA-15142	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339(b)	4,604,800		0	1,151,200	5,756,000
Totals				4,604,800		0	1,151,200	5,756,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,756,000	0	0	0	0
Totals	5,756,000	0	0	0	0

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00		2025 Replace Outdated Cutaway Vehicles  to Replace (4) Cutaways	WA-00542	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	5339(b)	499,200		0	124,800	624,000
Totals				499,200		0	124,800	624,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	624,000	0	0	0
Totals	0	624,000	0	0	0

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00		2026-Replace outdated Transit Vehicles  to Add (2) coaches for express services	WA-09870	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026	5339(b)	960,000		0	240,000	1,200,000
Totals				960,000		0	240,000	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,200,000	0	0
Totals	0	0	1,200,000	0	0

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00		2027 Replace Outdated Transit Vehicles, Add Vehicles for Express Service  to Replace (3) Coaches	GHT-06201	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	5339(b)	1,440,000		0	360,000	1,800,000
Totals				1,440,000		0	360,000	1,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,800,000	0
Totals	0	0	0	1,800,000	0

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00		2028 Replace Outdated Coaches  to Replace (1) 35' Coach 35' and (3) 40' Coaches	WA-15143	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	5339(b)	1,920,000		0	480,000	2,400,000
Totals				1,920,000		0	480,000	2,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,400,000
Totals	0	0	0	0	2,400,000

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00		2029 Replace Outdated Vehicles  to Replace (10) Cutaway Buses	WA-15144	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029	5339(b)	1,248,000		0	312,000	1,560,000
Totals				1,248,000		0	312,000	1,560,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,560,000
Totals	0	0	0	0	1,560,000

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00		Aberdeen Transit Center Upgrade and expansion  to  Remodel and expand to accommodate regional express expansion and Heron Street Bridge expansion.	GHT-06200	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339(b)	7,027,482		0	1,756,870	8,784,352
Totals				7,027,482		0	1,756,870	8,784,352

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,784,352	0	0	0	0
Totals	8,784,352	0	0	0	0

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01		HWY 12 & 8 Park and Ride Lots  to  Purchase and develop property for Park and Rides for express service from Aberdeen to Olympia; with Park and Ride lots at Central Park, Montesano, Elma and McCleary.	GHT-06195	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	5339(b)	1,800,000		0	200,000	2,000,000
Totals				1,800,000		0	200,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000,000	0	0	0
Totals	0	2,000,000	0	0	0



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00		New Main Transit Facility  to Build new Admin, Operations, and Maintenance Facility outside tsunami and flood zones.	WA-13465	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026	5339(b)	56,000,000		0	14,000,000	70,000,000
Totals				56,000,000		0	14,000,000	70,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	35,000,000	35,000,000	0
Totals	0	0	35,000,000	35,000,000	0

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00		Operations & Maintenance Facility Remodel  to Remodel 45 year old Admin building to house transit operations and Maintenance staff.	GHT-06199	06/13/23			2023-06-001	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	5339(b)	2,400,000		0	600,000	3,000,000
Totals				2,400,000		0	600,000	3,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,000,000	0	0	0
Totals	0	3,000,000	0	0	0

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Grays Harbor Transit	77,899,482		0	19,224,870	97,124,352